



**EDCO**  
COLLABORATIVE

*Strength in diversity  
Quality through collaboration*

## EDCO 101

Lincoln School Committee  
10.9.14

## EDCO's Mission

- ☐ Improve education through interdistrict and interagency collaboration
- ☐ Provide high quality, cost-effective programs and related services for students with disabilities and at-risk students
- ☐ Enhance equity, intercultural understanding and equal opportunity in education

## 18 Member Districts

- |  |   |
|--|---|
| <input type="checkbox"/> Acton-Boxborough Regional School District | <input type="checkbox"/> Lincoln Public Schools                   |
| <input type="checkbox"/> Arlington Public Schools                  | <input type="checkbox"/> Lincoln-Sudbury Regional School District |
| <input type="checkbox"/> Bedford Public Schools                    | <input type="checkbox"/> Newton Public Schools                    |
| <input type="checkbox"/> Belmont Public Schools                    | <input type="checkbox"/> Sudbury Public Schools                   |
| <input type="checkbox"/> Brookline Public Schools                  | <input type="checkbox"/> Waltham Public Schools                   |
| <input type="checkbox"/> Carlisle Public Schools                   | <input type="checkbox"/> Watertown Public Schools                 |
| <input type="checkbox"/> Concord Public Schools                    | <input type="checkbox"/> Wellesley Public Schools                 |
| <input type="checkbox"/> Concord-Carlisle Regional School District | <input type="checkbox"/> Weston Public School                     |
| <input type="checkbox"/> Lexington Public Schools                  | <input type="checkbox"/> Winchester Public Schools                |

## Special Education Programs:

- ☐ EDCO Program for the Deaf and Hard of Hearing – Dr. Edward Mulligan, Director
- ☐ Partners Program – Ms. Natalie LaBouchere, Director
- ☐ North Crossing Academy, 45-Day Interim and Assessment Program, Youth Alternative West – Ms. Deb McElroy, Director

## 26 Leadership Roundtables

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|--|---|
| <input type="checkbox"/> Superintendents                                     | <input type="checkbox"/> ELA  |
| <input type="checkbox"/> HS Principals                                       | <input type="checkbox"/> Math   |
| <input type="checkbox"/> MS Principals                                       | <input type="checkbox"/> Science  |
| <input type="checkbox"/> School Committee                                    | <input type="checkbox"/> Social Studies   |
| <input type="checkbox"/> Special Ed. Directors                               | <input type="checkbox"/> ELL  |
| <input type="checkbox"/> Team Chairpersons / ETLs                            | <input type="checkbox"/> World Languages  |
| <input type="checkbox"/> School Psychologists                                | <input type="checkbox"/> Tech Directors, Data Mgrs.,<br>Integration Specialists |
| <input type="checkbox"/> Early Childhood Directors                           | <input type="checkbox"/> Arts / Library   |
| <input type="checkbox"/> Ass't. Superintendents /<br>Curriculum Coordinators | <input type="checkbox"/> Counselors   |

## Educator Leadership Institute (ELI)

- ☐ 250 graduates since 2003
- ☐ 61 graduates in leadership roles within EDCO districts
- ☐ 100 graduates in leadership roles outside of EDCO
- ☐ 18 month part-time program

[www.edcollab.org/ELI](http://www.edcollab.org/ELI)

## Member Assessment – Lincoln

- ☐ Basic Assessment (based on grade structure) \$11,963
- ☐ Fee based on enrollment, October 1 of prior year (623) \$1,258
- ☐ Total - **\$13,222**

## Program Benefits to Lincoln

- ☐ Special Ed. Programs
- ☐ PD savings:
  - ☐ Pricing to cover costs
  - ☐ 29 workshops at no charge through grant funding (SEI, science and literacy)
  - ☐ Tuition for 2 credit course - \$495
  - ☐ Distinguished Speaker Series
- ☐ Roundtables at no charge

## Capital Reserve Fund

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☐ Funds may be used for:

- Facility upgrades
  - Space modifications
  - Extraordinary maintenance expenses
  - Technology upgrades
  - Equipment with a unit cost \$5,000 and a useful life of one year or more
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## Surplus Funds

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Board options:

- ☐ Fund capital reserves
  - ☐ Fund post retirement benefit fund
  - ☐ Support future years budget (reduce tuitions and membership assessment)
  - ☐ Return to districts (using enrollment assessment formula)
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## 36 Middlesex Turnpike, Bedford

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## Q & A

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